

**BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF AMADOR, STATE OF CALIFORNIA**

IN THE MATTER OF:

RESOLUTION APPROVING THE) RESOLUTION NO. 23-148
MENTAL HEALTH SERVICES ACT (MHSA))
THREE YEAR PROGRAM AND EXPENDITURE PLAN)
OR ANNUAL UPDATE FISCAL YEARS 2023 - 2026)

WHEREAS, the Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan or Annual Update is to provide the public an update of each component within MHSA: Community Services and Supports; Prevention and Early Intervention; Workforce Education and Training; Innovation Projects; as well as Capital Facilities and Technology; and

WHEREAS, this MHSA Three-Year Program and Expenditure Plan or Annual Update has been developed with the participation of stakeholders, in accordance with Welfare and Institutions Code Section 5848 and Title 9 of the California Code of Regulations section 3300, Community Planning Process; and


WHEREAS, in accordance with MHSA regulations, County Mental Health Departments are also required to submit an expenditure plan and update it on an annual basis, based on the estimates provided by the state and in accordance with established stakeholder engagement and planning requirements; and

WHEREAS, the draft Three-Year Program and Expenditure Plan or Annual Update was circulated to representatives of stakeholder interests and any interested party for 30 days for review and comment and a public hearing was held by the local Behavioral Health Advisory Board on September 20, 2023. No changes were made to the plan as a result of any comments received during the public hearing.

BE IT RESOLVED that the Amador County Board of Supervisors does hereby approve the Three-Year Program and Expenditure Plan or Annual Update for the fiscal years 2023-2026.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Amador at a regular meeting thereof, held on the 24th day of October, 2023, by the following vote:

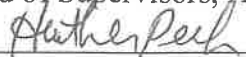
AYES: Jeffrey Brown, Brian Oneto, Patrick Crew, Frank Axe, Richard Forster
NOES: None
ABSENT: None



Jeffrey Brown, Chairman, Board of Supervisors

ATTEST:

JENNIFER BURNS, Clerk of the
Board of Supervisors, Amador County, California
Deputy



Board of Supervisors Agenda Item Report

Submitting Department: Behavioral Health

Meeting Date: October 24, 2023

SUBJECT

Behavioral Health - Mental Health Services Act (MHSA) FY 23-24 thru FY 25-26 Three Year Plan and Expenditure Report

Recommendation:

Approve the plan and the resolution approving the report

4/5 vote required:

No

Distribution Instructions:

Please return signed resolution to Karen Vaughn at Behavioral Health

ATTACHMENTS

- Memo to BOS re MHSA 3 year plan and expenditure report.pdf
- Resolution_MHSA_Three_Year_Plan_and_Annual_Update_23-26.docx
- FINAL 3YP 23-26.pdf
- Attachment B - CPPP Evidence Prt. 3.pdf
- Attachment C - 2023 Responses.pdf
- Attachment D - PEI Annual Report.pdf
- Attachment E - Annual INN Update.pdf
- Attachment F - Proposed INN Project.pdf
- Attachment G - Evidence 30 Day Public Comment and PH.pdf
- Attachment A -Capacity Overview - MH Need Analysis - Workforce Needs Assmt.pdf
- Attachment B - CPPP Evidence Prt. 1.pdf
- Attachment B - CPPP Evidence Prt. 2.pdf

Approved
Unanimous

BEHAVIORAL HEALTH DEPARTMENT

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To: Amador County Board of Supervisors

From: Amador County Behavioral Health Services *MC*

Date: October 11, 2023

Subject: Mental Health Services Act (MHSA) FY 23/24 through FY 25/26 Three-Year Plan and Expenditure Report

In 2004, California voters passed Proposition 63, the Mental Health Services Act (MHSA), which became law on January 1, 2005. The Act imposes 1% taxation on personal income exceeding \$1 million. Beginning FY 2007/08, the monies were rolled out and distributed to counties. Over the past 16 years, these funds have transformed, expanded and enhanced the current mental health system. MHSA has allowed Amador County Behavioral Health Services (ACBHS) to significantly improve services and increase access for previously underserved groups through the creation of community based services and supports, prevention and early intervention programs, workforce, education and training, as well as innovative, new approaches to providing programs to the public.

The intent of the MHSA Three-Year Plan and Expenditure Report is to provide the public a projection and evaluation regarding each component within MHSA: Community Services and Supports (including Housing programs); Prevention and Early Intervention; Workforce, Education and Training; Innovation Projects; Capital Facilities and Technology and the Prudent Reserve. In accordance with MHSA regulations, County Mental Health Departments are also required to submit a program and expenditure Plan (program description and budget) and update it on an annual basis, based on the estimates provided by the state and in accordance with established stakeholder engagement and planning requirements (W&I Code, Section 5847).

Regulations adopted by the Mental Health Services Oversight and Accountability Commission (MHSOAC) also require counties to report on Prevention and Early Intervention programs according to Title 9 California Code of Regulations, Division 1, Chapter 14 MHSA Sections 3560 & 3750. This report is included within this Three Year Plan and Expenditure Report Annual Update & Expenditure Report.

This Plan also provides a progress report of ACBHS MHSA activities for the previous fiscal year (FY 22/23) as well as an overview of current or proposed MHSA programs planned for the next three years, as appropriate. Proposed program descriptions are detailed on Pages 10 through 34. MHSA program outcomes for FY 22/23 begin on Page 43. Projected expenditures for FY 23/24, FY 24/25 and FY 25/26 begin on Page 35.

The Plan underwent a Local Review Process where it was posted, distributed and advertised for 30-days. Any public comment received during the review process is documented within the Plan. A Public Hearing on the Plan was held on September 20, 2023 at 3:30 p.m. during the Amador County Behavioral Health Advisory Board meeting. After the Board of Supervisors formally approves this Plan, it will be sent to the Department of Health Care Services, the Mental Health Services Oversight and Accountability Commission and posted to the Amador County Behavioral Health websites.

The other attachments include:

Attachment A – Capacity Overview – MH Need Analysis – Workforce Needs Assmt

Attachment B – CPPP Evidence Prt 1, Prt 2, Prt 3 (3 files)

Attachment C – 2023 Responses

Attachment D – PEI Annual Report

Attachment E – Annual INN update

Attachment F – Proposed INN Project

Attachment G – Evidence of 30 Day Public Comment and PH